

**Adopted Budget for
Date Adopted by Board:**

**WEIMAR ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$4,799,882
5800	State Program Revenues	\$1,975,105
	Total Revenues	\$6,774,987

Expenditures:		
11	Instruction	\$3,349,177
12	Instructional Resources, Media	\$44,758
13	Curriculum Development & Staff	\$21,300
21	Instructional Leadership	\$77,418
23	School Leadership	\$344,982
31	Guidance & Counseling, Evaluation	\$106,797
32	Social Work Services	\$0
33	Health Services	\$60,209
34	Student Transportation	\$61,054
35	Food Services	\$291,360
36	Co-curricular/ Extra-curricular	\$462,832
41	General Administration	\$508,016
51	Plant Maintenance & Operations	\$716,576
52	Security and Monitoring	\$13,800
53	Data Processing	\$203,190
61	Community Service	\$0
71	Debt Service	\$617,944
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$6,879,413.00
	Difference in Revenue/Expenditures	(\$104,426.00)

