

**Adopted Budget for
Date Adopted by Board:**

**WEIMAR ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$5,102,983
5800	State Program Revenues	\$378,000
	Total Revenues	\$7,662,541

Expenditures:		
11	Instruction	\$3,777,554
12	Instructional Resources, Media Curriculum Development & Staff Development	\$47,599
13	Development	\$22,200
21	Instructional Leadership	\$26,764
23	School Leadership	\$366,511
31	Guidance & Counseling, Evaluation	\$117,354
32	Social Work Services	\$0
33	Health Services	\$60,314
34	Student Transportation	\$75,900
35	Food Services	\$292,400
36	Co-curricular/ Extra-curricular	\$505,930
41	General Administration	\$525,562
51	Plant Maintenance & Operations	\$746,800
52	Security and Monitoring	\$13,800
53	Data Processing	\$212,150
61	Community Service	\$0
71	Debt Service	\$629,744
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$300
	Total Adopted Expenditure Budget	\$7,420,882
	Difference in Revenue/Expenditures	\$241,659

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.