

**Adopted Budget for
Date Adopted by Board:**

**WEIMAR ISD
August 30, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$5,096,783
5800	State Program Revenues	\$3,758,786
5900	Federal Revenue	\$411,700
	Total Revenues	\$9,267,269

Expenditures:		
11	Instruction	\$4,187,279
12	Instructional Resources, Media Curriculum Development & Staff Development	\$52,812
13		\$28,150
21	Instructional Leadership	\$21,043
23	School Leadership	\$423,058
31	Guidance & Counseling, Evaluation	\$281,374
32	Social Work Services	\$0
33	Health Services	\$70,177
34	Student Transportation	\$236,010
35	Food Services	\$318,300
36	Co-curricular/ Extra-curricular	\$536,647
41	General Administration	\$566,017
51	Plant Maintenance & Operations	\$826,500
52	Security and Monitoring	\$14,800
53	Data Processing	\$231,800
61	Community Service	\$0
71	Debt Service	\$916,002
81	Facilities Acquisition and Construction	\$557,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$300
	Total Adopted Expenditure Budget	\$9,267,269
	Difference in Revenue/Expenditures	\$0

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.