Budget Summary Report for WEIMAR ISD

	1 4
Instruction	iget
Instruction	Per Pupil
11	Expenditures
Instructional   Resources, Media   Services   \$92,512   \$115   \$12   \$2   \$2   \$2   \$2   \$2   \$2   \$	67 442
Resources, Media   Services   \$32,532   \$115   \$12   \$8 ervices   \$92,513   \$12   \$2 ervices   \$92,513   \$13   \$13   \$2 evelopment & Staff   \$13   \$2 evelopment & Staff   \$13   \$2 evelopment & Staff   \$14   \$2   \$2   \$3   \$3   \$3   \$3   \$3   \$3	\$7,113
12   Services   \$82,532   \$115   Curriculum   Development & Staff   Staff   Staff   Staff   Staff   Development & Staff   Development & Staff   Development & Staff   Development & Staff   St	
Curriculum Development & Staff  13 Development & Staff  13 Development & Staff  Payment to Juvenile 95 Justice AEP \$0 \$0 \$0  Total: \$5,083,256 \$7,090  Instructional Support  Instructional Suport  Instructional Support  Instructio	\$129
13	Ψ120
Payment to Juvenile   95	
Payment to Juvenile   95	\$27
Total: \$5,083,256 \$7,990   Total: \$5,218,778   Instructional Support   Instructional Support   Instructional Leadership \$30,076 \$42 \$23 \$5chool Leadership \$473,845 \$661 \$32 \$5chool Leadership \$473,845 \$661 \$47,994 \$49	
Instructional Support	\$0
Support    Support	\$7,268
Support    Support	
Instructional   121   Leadership   \$30,076   \$42	
21	
23 School Leadership \$473,845   \$661   Counseling, Counseling, Saccial Work Services \$0   \$0   32 Social Work Services \$79,659   \$111   Co-curricular Extra-curricular Extra-cur	
Guidance & Counseling, Evaluation \$434,590 \$606  32 Social Work Services \$0 \$0 \$0 \$33 Health Services \$79,659 \$111 \$33 Health Services \$90,537 \$650 \$111 \$33 Health Services \$90,537 \$650 \$111 \$35,772,551 \$2,409 \$36 curricular Extra- \$600 \$1,727,551 \$2,409 \$36 curricular Activities \$709,381 \$989 \$36 curricular Activities \$709,381 \$989 \$36 curricular Activities \$744,664 \$360 \$360 \$360 \$360 \$360 \$360 \$360 \$360	\$104
Counseling, Evaluation \$434,590 \$606  32 Social Work Services \$0 \$0 \$0 33 Health Services \$79,659 \$1111 \$33 Health Services \$90,537 \$454,545 \$344,545 \$344,545 \$344,545 \$344,545 \$344,545 \$34 Health Services \$90,537 \$344,545 \$344,545 \$344,545 \$344,545 \$34 Health Services \$90,537 \$344,545 \$344,545 \$344,545 \$344,545 \$34 Health Services \$90,537 \$344,545 \$34	\$694
31 Evaluation \$434,590 \$606  32 Social Work Services \$0 \$0 \$0 33 Health Services \$0,537 Co-curricular/ Extra-36 curricular Activities \$79,559 \$111	
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33   Health Services   \$79,659   \$111	\$480
33   Health Services   \$79,659   \$111	\$0
Co-curricular/ Extracurricular Activities \$709,381 \$989  Total \$1,727,551 \$2,409  Central Administration  General 41 Administration \$610,904 \$852 \$41 Administration \$633,060 Experimentures to publish all statutorily required public notices in the newspaper by the school district or their Notices Expenditures for "directly or indirectly influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  Total: \$612,104 \$854 District Operations  Plant Maintenance & Operations  Total \$1,772,307  Courricular/ Extracurricular/ Extracurricular Activities \$764,664  Courricular Activities \$764,664  Total \$1,772,307  Central Administration  General Administration \$633,060 Experimentes to publish all statutorily required public notices in the newspaper by the school district or their representatives. \$800  Expenditures for "directly influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  \$600  Total: \$612,104 \$854  District  Operations  Plant Maintenance & 51,193,772 \$1,665  Security and	\$126
Total   \$1,727,551   \$2,409   Total   \$1,772,307	φ12 <b>0</b>
Central Administration  General  41 Administration  General  41 Administration  Experimitures to publish all statutorily required public notices in the newspaper by the school district or their representatives.  Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administration as those terms are defined in Section 305.002, Government Lobbying Code."  Security and  Total \$1,772,307  Central Administration  General  Administration \$633,060  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their Notices representatives.  \$800 \$1 Notices  Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  \$400 \$1 Lobbying Code."  \$610,904 \$852 \$41 Administration \$633,060 Expenditures to publish all statutorily required public notices in the newspaper by the school district or their Notices representatives.  \$800 \$1 Notices  Expenditures for "directly influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Lobbying Code."  \$600 \$1 Lobbying Code."  Flant Maintenance & 51 Operations  \$1,258,267	\$1,065
Central Administration  General  41 Administration  Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.  Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section  41 Soboyana	\$2,468
Administration    Administration	\$0
Administration    Administration	Ψ
Ceneral Administration	
41 Administration \$610,904 \$852 41 Administration \$633,060   Expenditures to publish all statutorily required public notices in the newspaper by the school district or their Notices representatives. \$800 \$1 Notices representatives.	\$0
Expenditures to publish all statutorily required public notices in the newspaper by the school district or their Notices representatives.    Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."    District Operations   Plant Maintenance & Security and   Sec	
publish all statutorily required public notices in the Publish newspaper by the school district or their representatives. \$800 \$1 Notices should district or their representatives. \$800 \$1 No	\$882
required public notices in the newspaper by the Required Notices representatives. \$800 \$1 Publish Required Notices representatives. \$800 \$1 Notices representatives.	
41	
Publish Required Notices representatives. \$800 \$1 Publish Required Notices representatives. \$800 Publish Required Notices representatives. \$800 Publish Required Notices representatives. \$800 Publish Required Notices representatives.	
Required Notices representatives. \$800 \$1 Required Notices representatives. \$800  Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code." \$400 \$1 Lobbying Code." \$400 \$1 Lobbying Code." \$600  Total: \$612,104 \$854  District Operations \$1,193,772 \$1,665  Security and \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	
Notices representatives. \$800 \$1 Notices representatives. \$800  Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code." \$400 \$1 Lobbying Code." \$400 \$1 Lobbying Code." \$600  Total: \$612,104 \$854  District Operations \$1,193,772 \$1,665  Security and \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10	
Expenditures for     "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section  41     305.002, Government Lobbying Code."  Total:  Plant Maintenance & 51	
"directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."    Total: \$612,104 \$854 \$	\$1
influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  Total: \$612,104 \$854  District Operations  Plant Maintenance & Operations  Plant Maintenance & Operations  Security and  "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  \$600  Total: \$612,104 \$854  District Operations  Plant Maintenance & Operations  \$1,193,772 \$1,665  Security and  \$1,258,267	
attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  Total:  Plant Maintenance & Operations  Plant Maintenance & Security and  attempy to influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  \$400 \$1 Lobbying Code."  \$600  District Operations  Plant Maintenance & Operations  \$1,193,772 \$1,665  Security and	
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legislation or administrative action as those terms are defined in Section 41 305.002, Government Lobbying Code."  Total: \$400 \$1 Lobbying Code." \$600  Total: \$612,104 \$854  District Operations  Plant Maintenance & Operations \$1,193,772 \$1,665  Security and  Outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Lobbying Code." \$600  Total: \$634,460  District Operations  Plant Maintenance & 51 Operations \$1,258,267	
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As those terms are defined in Section   305.002, Government   Lobbying   Code."   \$400   \$1   Lobbying   Code."   \$600	
A1   305.002, Government   \$400   \$1   Lobbying   Code."   \$600	
A1   305.002, Government   Lobbying   Code."   \$400   \$1   Lobbying   Code."   \$600	
Lobbying   Code."   \$400   \$1   Lobbying   Code."   \$600	
Total: \$612,104	
District Operations  Plant Maintenance & Operations  \$1,193,772 \$1,665  Security and  District Operations  Plant Maintenance & Operations  \$1,258,267	\$1
Operations     Operations       51     Operations       Security and     \$1,193,772       \$1,665       51     Operations       \$1,258,267       Security and	\$884
Plant Maintenance & Operations \$1,193,772 \$1,665 Security and \$1,258,267	
51         Operations         \$1,193,772         \$1,665           Security and         51         Operations         \$1,258,267           Security and         Security and	
Security and Security and	
	\$1,752
52	A =
	\$112
53         Data Processing         \$280,707         \$392           Student         Student         Student	\$435
	6400
34         Transportation         \$93,300         \$130         34         Transportation         \$94,700           35         Food Services         \$402,146         \$561         35         Food Services         \$403,200	\$132 \$562
11 11 11 11 11 11 11 11 11 11 11 11 11	
Total: \$2,048,898 \$2,858 Total: \$2,149,339	\$2,994
Debt Service Debt Service	
71 Debt Service \$1,076,213 \$1,501 71 Debt Service \$1,082,000	\$1,507
71,002,000 T1,002,000	Ψ1,507
Table 60 40 Table 50	4.0
Total: \$0 \$0 Total: \$0   Total: \$0   SO   ESC 12/Template/May 2009/Admin Lea	ead-SF <b>\$0</b>